

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 4
Run Time: 04-08-2020 02:08:09**Selection Criteria :**Business Unit : BFA10
Period : Jan-Aug (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00104177

Project Id : 00101944 Appui Conseil Stratégique à la	Period :	Jan-Aug (2020)		
Output # : 00104177 Gouvernance Secteur Sécurité	Impl. Partner :	99999 UNDP		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

33001 - Change(s) in accounting policy	0.00	12,109.94	0.00	12,109.94
75105 - Facilities & Admin - Implement	0.00	960.25	0.00	960.25
77630 - Dep Exp Owned - ITC	0.00	244.36	0.00	244.36
77660 - Dep Exp Owned -Vehicle	0.00	1,363.84	0.00	1,363.84

Total for Fund 30000	0.00	14,678.39	0.00	14,678.39
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Total for Activity	0.00	14,678.39	0.00	14,678.39
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Activity : ACTIVITY 1.7 (Evaluation du projet)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	4,908.00	0.00	4,908.00
75105 - Facilities & Admin - Implement	0.00	343.56	0.00	343.56
76125 - Realized Loss	0.00	11.60	0.00	11.60

Total for Fund 30000	0.00	5,263.16	0.00	5,263.16
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Total for Activity ACTIVITY 1.7	0.00	5,263.16	0.00	5,263.16
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Activity : ACTIVITY1 (Sevices de qualité fournis)

Fund : 30000 (PROGRAMME COST SHARING)

73410 - Maint, Oper of Transport Equip	0.00	- 812.98	0.00	- 812.98
75105 - Facilities & Admin - Implement	0.00	- 56.91	0.00	- 56.91
76125 - Realized Loss	0.00	4.24	0.00	4.24

Total for Fund 30000	0.00	- 865.65	0.00	- 865.65
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Total for Activity ACTIVITY1	0.00	- 865.65	0.00	- 865.65
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Activity : ACTIVITY1.5 (Sensibilisation des agents)

Fund : 30000 (PROGRAMME COST SHARING)

76125 - Realized Loss	0.00	3.76	0.00	3.76
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DP UN Development Programme

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Run Time: 04-08-2020 02:08:09

Project Id : 00101944 Appui Conseil Stratégique à la	Period : Jan-Aug (2020)			
Output # : 00104177 Gouvernance Secteur Sécurité	Impl. Partner : 99999 UNDP			
	Location : Burkina Faso			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	3.76	0.00	3.76
Total for Activity ACTIVITY1.5	0.00	3.76	0.00	3.76
Activity : ACTIVITY3.2 (Conférence des donateurs)				
Fund : 30000 (PROGRAMME COST SHARING)				
71615 - Daily Subsistence Allow-Intl	0.00	- 780.54	0.00	- 780.54
75105 - Facilities & Admin - Implement	0.00	- 54.64	0.00	- 54.64
Total for Fund 30000	0.00	- 835.18	0.00	- 835.18
Total for Activity ACTIVITY3.2	0.00	- 835.18	0.00	- 835.18
Total for Output : 00104177	0.00	18,244.48	0.00	18,244.48
Project Total :	0.00	18,244.48	0.00	18,244.48

Signed By : Mpako Foaleng Date : 12-Aug-2020 *Mpako Foaleng*Signed By : Isabelle Tschan / RRA *Isabelle Tschan* Date : _____*Isabelle Tschan*

Combined Delivery Report by Activity**UN Development Programme**

Report ID: unglcdrv

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Run Time: 04-08-2020 02:08:09

Selection Criteria :

Business Unit : BFA10
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 Selected Project Id : ALL
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Project Id : ALL	Period :	Jan-Aug (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

30604 - Burkina Faso - Dem. Governance	0.00	15,807.45	0.00	15,807.45
30607 - Burkina Faso-ICT for Develpmnt	0.00	2,437.03	0.00	2,437.03

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Combined Delivery Report by Activity**UN Development Programme**

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Run Time: 04-08-2020 02:08:13

Funds Utilization**Selection Criteria :**

Business Unit : BFA10
 Period : Jan-Aug (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00104177

Project/Award: 00101944 Appui Conseil Stratégique à la

Period : As Of Aug31,2020

Output #	00104177	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00